United Nations A/C.5/55/30

General Assembly

Distr.: General
11 December 2000

Original: English

Fifty-fifth session
Fifth Committee
Agenda item 117
Programme budget for the biennium 2000-2001

Revised estimates in respect of matters of which the Security Council is seized

Report of the Secretary-General

Summary

The present report is submitted in the context of actions taken by the Security Council in 2000 regarding good offices, preventive diplomacy and post-conflict peace-building missions, on the basis of requests from Governments and/or recommendations of the Secretary-General.

In order to implement those activities of which the Security Council is seized, an additional appropriation of $4,162,300 would be required under section 3, Political affairs, of the programme budget for the biennium 2000-2001.

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I. Introduction

1. The purpose of the present report is to seek the necessary additional funding for five political missions relating to actions taken by the Security Council on the basis of requests from Governments and/or recommendations of the Secretary-General.

II. United Nations political presence

2. The paragraphs below contain a list of good offices, peacemaking and peace-building missions of which the Security Council continues to be seized and where the Security Council calls upon the Secretary-General to provide the necessary support for the peace process during the biennium 2000-2001.

A. United Nations Political Office in Bougainville ($1,194,300)

3. In a letter dated 22 November 2000 (S/2000/1139) to the President of the Security Council, the Secretary-General referred to a note verbale dated 13 October 2000 from the Permanent Representative of Papua New Guinea requesting the extension of the current mandate of the United Nations Political Office in Bougainville (UNPOB) for a further 12 months from 1 January 2001. The request was consistent with the interest of the Bougainville parties to the Lincoln Agreement.

4. The Secretary-General was encouraged with the steady progress in the Bougainville peace process as the parties continued with their political talks on a final agreement. The role of UNPOB as an impartial observer and facilitator has contributed to the constructive engagement of the parties in the peace process. UNPOB has a useful role in facilitating the implementation of the Lincoln Agreement in such activities as weapons disposal, restoration of civil authority, reconstruction and development.

5. The Secretary-General expressed his intention to extend the presence of UNPOB for a further 12 months so that it could continue to perform the functions contained in the Lincoln Agreement and assist in the promotion of political dialogue among the parties aimed at advancing the peace process and in the planning and implementation of peace-building activities.

6. In a letter dated 30 November 2000 (S/2000/1140), the President of the Security Council informed the Secretary-General that the Council had taken note of his intention to extend the mandate of the United Nations Political Office in Bougainville for another 12 months.

7. The estimated requirements for UNPOB for 2001 ($1,363,600) are detailed in annex I to the present report. In annex I.A, data on the estimated expenditure in 2000 are also provided. The additional appropriation requested for UNPOB ($1,194,300) reflects the net additional requirements taking into account the unencumbered balance ($169,300) in 2000.

B. United Nations Office in Burundi ($2,391,900)

8. The Secretary-General, in a letter dated 2 November 1999 (S/1999/1136) to the President of the Security Council, advised the Security Council that the peace process in Burundi would extend into the year 2000 and that it would culminate in a peace agreement in Arusha. The Secretary-General indicated that the United Nations would have to undertake additional responsibilities in the post-conflict peace-building phase to help in the consolidation of peace and security.

9. The Secretary-General, in his letter to the President of the Security Council dated 10 November 2000 (S/2000/1096), highlighted the signing of the Arusha Agreement on Peace and Reconciliation in Burundi on 28 August 2000 and emphasized the important role entrusted to the United Nations as Chairman of the Implementation Monitoring Committee.

10. In this peace-building role the United Nations will play an important part in meeting the broad and complex mandate of the Implementation Monitoring Committee, which includes being asked to supervise and ensure the effective implementation of the Agreement; to ensure respect for the implementation timetable and accurate interpretation of the Agreement; to arbitrate and rule on disputes that may arise among the signatories; and to give guidance to and coordinate the activities of the commissions and subcommissions set up to implement the Agreement and assist the transitional Government in mobilizing the resources required to implement the Agreement.

11. The Secretary-General in reporting to the Security Council stressed the importance of achieving the Committee's mandate and implementing a comprehensive peace agreement. There was also a need to adjust the current political mandate and strengthen the capacity of the United Nations in Burundi.

12. The Special Representative of the Secretary-General for the Great Lakes region and the United Nations Representative in Burundi have been asked to undertake consultations with the Facilitator, the Burundi parties, the member countries of the regional initiative and the Organization of African Unity in an effort to strengthen the understanding of the operation and function of the Committee and the expectation of the United Nations in its role as Chairman.

13. Following these consultations and discussions, the Secretary-General expects to submit to the Security Council proposals on an expanded mandate for the United Nations in Burundi and on how the United Nations capacity there could be strengthened to help it carry out the functions entrusted to it as Chairman of the Committee.

14. Pending the outcome of the consultations and a decision by the Security Council, the Secretary-General recommended that the mandate of the United Nations Office in Burundi be extended to 31 December 2001.

15. The President of the Security Council, in a letter dated 15 November 2000 (S/2000/1097), informed the Secretary-General that the Security Council had agreed with his recommendation that the mandate of the United Nations Office in Burundi should be extended until 31 December 2001.

16. The estimated requirements for the United Nations Office in Burundi for 2001 ($2,182,000) are detailed in annex II to the present report. In annex II.A, data on the

estimated expenditure in 2000 are also provided. The additional appropriation requested for the United Nations Office in Burundi ($2,391,900) reflects the net additional requirements taking into account the increase of resource requirements ($209,900) in 2000.

C. United Nations assistance to the Facilitator of the Burundi peace process ($60,600)

17. In his letter of 9 November 2000 (S/2000/1098), the Secretary-General informed the President of the Security Council that although the Arusha Agreement on Peace and Reconciliation in Burundi had been signed on 28 August 2000, a number of key issues remained to be negotiated and a number of meetings in that regard were scheduled for the coming months. He therefore decided to extend the appointment of his Senior Adviser to the Facilitator of the Burundi Peace Process until 31 January 2001.

18. The President of the Security Council, in his letter of 15 November 2000 (S/2000/1099), informed the Secretary-General that the members of the Council had taken note of the decision of the Secretary-General.

19. The estimated requirements for the Senior United Nations Adviser to the Facilitator of the Burundi peace process for three months ($79,300) are detailed in annex III to the present report. In annex III.A, data on the estimated expenditure in 2000 are also provided. The additional appropriation requested for the Senior United Nations Adviser to the Facilitator of the Burundi peace process ($60,600) reflects the net additional requirements taking into account the unencumbered balance ($18,700) in 2000.

D. Adviser of the Secretary-General for Special Assignments in Africa ($480,300)

20. In a letter dated 7 November 2000 to the President of the Security Council (S/2000/1082), the Secretary-General advised the Security Council of the effort made by the Adviser for Special Assignments in Africa to promote the peaceful resolution of conflicts in Africa with particular attention to Angola.

21. The Secretary-General indicated that although there had been improvement in relations between the Government of Angola and the United Nations many issues still needed to be addressed before the war in Angola could be ended in accordance with the Lusaka Protocol.

22. It was in that light that the Secretary-General decided to extend the appointment of his Adviser for Special Assignments in Africa until 28 February 2002.

23. The President of the Security Council, in a letter dated 10 November 2000 (S/2000/1083), informed the Secretary-General that the members of the Council had taken note of the Secretary-General's decision.

24. The estimated requirements for the Adviser for Special Assignments in Africa in 2001 ($727,900) are detailed in annex IV to the present report. In annex IV.A, data on the estimated expenditure in 2000 are also provided. The additional

appropriation requested for the Adviser for Special Assignments in Africa ($480,300) reflects the net additional requirements taking into account the unencumbered balance ($247,600) in 2000.

E. Special Adviser of the Secretary-General on Cyprus ($35,400)

25. In a letter of 28 November 2000 addressed to the President of the Security Council, the Secretary-General indicated that the good offices efforts on Cyprus led by his Special Adviser on Cyprus would continue through at least June 2001, at which point the resource requirements in support of the mandate could be incorporated in the next budget of the United Nations Peacekeeping Force in Cyprus (UNFICYP).

26. The President of the Security Council subsequently informed the Secretary-General that the members of the Council had taken note of the letter of the Secretary-General.

27. The estimated requirements for the Special Adviser of the Secretary-General on Cyprus ($444,700) are detailed in annex V to the present report. In annex V.A, data on the estimated expenditure in 2000 are also provided. The additional appropriation requested for the Special Adviser of the Secretary-General on Cyprus ($35,400) reflects the net additional requirements taking into account the unencumbered balance ($409,300) in 2000.

III. Revised estimates arising from activities of the Security Council

28. The total cost of the activities described in the preceding paragraphs is estimated at $4,162,500. Details of the cost estimates together with the pertinent supplementary information are contained in annexes I to V, respectively, by mission, in the order presented in section II of the report.

29. A summary of the overall requirements by mission and the staffing requirements of each mission are presented in tables 1 and 2, respectively.

Table 1
Estimated cost of activities of which the Security Council is seized

	Duration	*Thousands of United States dollars*
United Nations Political Office in Bougainville	One year	1 194.3
United Nations Office in Burundi	One year	2 391.9
United Nations assistance to the facilitator of the Burundi peace process	Three months	60.6
Adviser of the Secretary-General for Special Assignments in Africa	One year	480.3
Special Adviser of the Secretary-General on Cyprus	Six months	35.4
Total		**4 162.5**

Table 2
Staffing requirements

	Professional category and above												
	USG	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2*	***Total***	*Field Service*	*General Service*	***Total International staff***	*Local level*	***Grand total***
United Nations Political Office in Bougainville													
Current	-	1	-	1	2	1	-	**5**	1	-	**6**	2	**8**
Proposed	-	1	-	1	2	1	-	**5**	1	-	**6**	2	**8**
United Nations Office in Burundi													
Current	-	1	-	2	1	1	2	**7**	2	2	**11**	17	**28**
Proposed	-	1	-	2	1	1	2	**7**	3	2	**12**	17	**29**
United Nations assistance to the Facilitator of the Burundi peace process													
Current	-	1	-	-	-	-	-	**1**	-	1	**2**	1	**3**
Proposed	-	1	-	-	-	-	-	**1**	-	1	**2**	1	**3**
Adviser of the Secretary-General for Special Assignments in Africa													
Current	1	-	-	1	-	1	-	**3**	-	-	**3**	2	**5**
Proposed	1	-	-	1	-	1	-	**3**	-	-	**3**	2	**5**
Special Adviser of the Secretary-General on Cyprus													
Current	-	1	-	1	-	1	-	**3**	-	-	**3**	1	**4**
Proposed	-	1	-	1	-	1	-	**3**	-	-	**3**	1	**4**

IV. Action required from the General Assembly

30. The General Assembly, in its resolution 54/250 A of 23 December 1999, approved a provision of $90,387,200 for special political missions, under section 3, Political affairs, of the programme budget for the biennium 2000-2001. As all resources under the provision for special political missions have been earmarked as of this date, the established procedures under General Assembly resolution 41/213 of 19 December 1986 will be operative and thus the financing for these activities would require an additional appropriation.

31. **Accordingly, a total additional appropriation of $4,162,500 would be required under section 3, Political affairs, of the programme budget for the biennium 2000-2001.**

Annex I

United Nations Political Office in Bougainville: cost estimates for the period from 1 January to 31 December 2001

A. Summary statement

(Thousands of United States dollars)

	(1)	(2)	(3)	(4)	(5) = (3)-((1)-(2))
	1 January to 31 December 2000		1 January to 31 December 2001		
Category of expenditure	*Appropriation*	*Estimated expenditure*	*Total requirements*	*Non-recurrent costs*	*Net additional requirements*
I. Military personnel					
1. Military observers	-	-	-	-	-
2. Other costs pertaining to military personnel	-	-	-	-	-
Total, category I	**-**	**-**	**-**	**-**	**-**
II. Civilian personnel					
1. Civilian police	-	-	-	-	-
2. International and local staff	926.7	672.4	830.6	-	576.3
3. United Nations Volunteers	-	-	-	-	-
Total, category II	**926.7**	**672.4**	**830.6**	**-**	**576.3**
III. Operational requirements					
1. Premises/accommodations	45.3	38.5	65.0	6.0	58.2
2. Transport operations	22.9	17.9	17.7	-	12.7
3. Air operations	192.0	260.0	295.5	-	363.5
4. Communications	61.1	76.4	75.7	18.7	91.0
5. Other equipment	12.1	16.2	49.6	49.1	53.7
6. Supplies and services	15.1	15.0	19.5	-	19.4
7. Air and surface freight	4.8	14.3	10.0	-	19.5
Total, category III	**353.3**	**438.3**	**533.0**	**73.8**	**618.0**
IV. Other programmes					
1. Election-related supplies and services	-	-	-	-	-
2. Public information programmes	-	-	-	-	-
3. Training programmes	-	-	-	-	-
Total, category IV	**-**	**-**	**-**	**-**	**-**
Total	**1 280.0**	**1 110.7**	**1 363.6**	**73.8**	**1 194.3**

B. Supplementary explanations

Civilian personnel costs

Estimate: $830,600

1. Provisions ($606,000) are made for the continuation in 2001 of the same level of international staff (1 D-2, 1 P-5, 2 P-4, 1 P-3 and 1 Field Service) and two Local level staff. Mission subsistence allowance for international staff is estimated at $122,600 (at a daily rate of $56 with accommodation provided). Travel costs are estimated at $102,000 for official travel of staff between New York and Bougainville ($57,100) and travel within the mission area between Arawa, Buka and Port Moresby ($44,900).

Operational costs

Estimate: $533,000

Premises

2. In 2001, it is expected that the rental of the office in Arawa would cost $10,800. In addition, in order to meet the operational requirements and to ensure availability of office space during the visits by mission staff to Port Moresby, the mission plans to rent an office from the United Nations Development Programme at a monthly rent of $800 ($9,600). Provisions are also made for minor repairs, alteration and renovation of the premises in Arawa ($6,000) and maintenance supplies and services ($3,600). The cost of fuel for four generators to ensure availability of power for 24 hours is estimated at $35,000. The estimated fuel consumption for four generators amounts to 160 litres per day, at a cost of $0.60 per litre.

Transport operations

3. Provision in the amount $8,400 is made for rental of a vehicle in Port Moresby for 10 days each month during the visits by the Chief of the mission and other staff. Servicing, repair and maintenance of three vehicles are estimated at $5,400. Petrol, oil and lubricants are estimated at $2,700 based upon expenditure patterns, and provision for insurance is estimated at $1,200.

Air operations

4. In order to intensify the effort of the mission in facilitating engagement of and dialogue among the parties in the peace process, more frequent trips to Buka and other locations in the mission area are necessary. Therefore, one helicopter will be chartered for 25 hours each month, at an increased rate of $985 per hour ($295,500).

Communications

5. In order to ensure reliable connectivity with the United Nations communications system, a very small aperture terminal (VSAT) would be required. VSAT equipment including installation package is estimated at $18,700 including freight. Repair and maintenance of communications equipment is estimated at

$3,600. Commercial communications estimated at $53,400 include VSAT, telephone, facsimile and pouch charges.

Other equipment

6. Provisions of $48,600 for other equipment include replacement of office furniture ($800) and acquisition of a heavy-duty facsimile machine ($500); a heavy-duty photocopier ($9,200); two new generators to ensure availability of electricity for 24 hours a day ($26,400); data-processing equipment ($8,300), including two UPS (2 kva.), a server hub to connect all computers to the VSAT, a scanner and two laser printers; a refrigerator ($1,200) and other miscellaneous equipment ($2,200). An estimated amount of $1,000 would be required for spare parts and maintenance of office furniture and equipment.

Supplies and services

7. The costs of contractual security services for office premises are expected to increase to $1,000 per month ($12,000). Official hospitality is provided at $1,000. Stationery and office supplies are estimated at $250 per month. Sanitation and cleaning materials have been estimated at $2,000, and subscriptions at $500. A provision of $1,000 is made for other miscellaneous services and supplies.

Air and surface freight

8. A provision of $10,000 is made for commercial freight costs to and from the major service and supply centres for the mission.

Annex II

United Nations Office in Burundi: cost estimates for the period 1 January to 31 December 2001

A. Summary statement

(Thousands of United States dollars)

	(1)	(2)	(3)	(4)	(5)=(3)-((1)-(2))
	1 January to 31 December 2000		1 January to 31 December 2001		
Category of expenditure	*Appropriation*	*Estimated expenditure*	*Total requirements*	*Non-recurrent costs*	*Net additional requirements*
I. Military personnel					
1. Military observers	-	-	-	-	-
2. Other costs pertaining to military personnel	-	-	-	-	-
Total, category I	**-**	**-**	**-**	**-**	**-**
II. Civilian personnel					
1. Civilian police	-	-	-	-	-
2. International and local staff	1 337.3	1 469.3	1 726.9	-	1 858.9
3. United Nations Volunteers	-	-	-	-	-
Total, category II	**1 337.3**	**1 469.3**	**1 726.9**	**-**	**1 858.9**
III. Operational requirements					
1. Premises/accommodations	92.2	65.0	76.2	-	49.0
2. Transport operations	559.5	530.4	45.3	-	16.2
3. Air operations	-	42.1	-	-	42.1
4. Communications	175.2	185.4	136.9	11.5	147.1
5. Other equipment	57.6	83.1	78.0	48.3	103.5
6. Supplies and services	39.8	84.8	65.2	-	110.2
7. Air and surface freight	3.4	0.2	3.5	-	0.3
Total, category III	**927.7**	**991.0**	**405.1**	**59.8**	**468.4**
IV. Other programmes					
1. Election-related supplies and services	-	-	-	-	-
2. Public information programmes	-	14.6	50.0	-	64.6
3. Training programmes	-	-	-	-	-
Total, category IV	**-**	**14.6**	**50.0**	**-**	**64.6**
Total	**2 265.0**	**2 474.9**	**2 182.0**	**59.8**	**2 391.9**

B. Supplementary explanations

Civilian personnel costs

Estimate: $1,726,900

1. Provisions ($1,135,700) are made for the staffing of 12 international and 17 Local level staff, as shown in table 2 above. This includes an additional position for a Security Officer (FS) to ensure that security requirements of the mission are fully met. A vacancy rate of 5 per cent on the basis of experience is applied to both international and local staff costs. International staff costs also reflect non-entitlement to post adjustment of all in the Professional staff category who are mission appointees. Mission subsistence allowance for international staff ($374,500) is calculated at the established rate of $90 per day. Provision ($58,900) is made for three round trips of the Representative of the Secretary-General to New York, three trips to Arusha with a political affairs officer; four regional visits by members of the mission; travel by one staff member to Brindisi for electronic-data-processing and communications training; and travel from Headquarters to the mission area for logistical support and implementation of the Field Asset Control System (FACS). Hazardous duty allowance ($157,800) at established rates continues to be applicable.

Operational costs

Estimate: $405,100

Premises

2. A provision of $67,200 reflects requirements for rent in 2001 for office space, storage and parking space. Minor alterations of office space are estimated at $3,000 and maintenance services and supplies at $4,000. Provisions of $2,000 are requested to cover utility charges, based on experience in 2000.

Transport operations

3. Spare parts, repairs and maintenance costs ($19,800) are estimated at an average rate of $150 per vehicle per month. Petrol, oil and lubricants ($23,200) are calculated at a fuel consumption rate of 7 litres per vehicle per day at $0.75 per litre, plus 10 per cent of the total fuel consumption for oil and lubricants. Third-party insurance for 11 vehicles is estimated at $2,300, based on a rate of $210 per vehicle per annum.

Communications

4. Provision is made for the acquisition of one Inmarsat M4 terminal as a backup means of communications at a cost of $11,500 inclusive of freight costs. Repair and maintenance of communications equipment is estimated at $15,000, including replacement parts, telephone cables and accessories, batteries for repeaters and base stations, antenna cables and connectors and other miscellaneous communications spare parts and supplies. Commercial communications include: Intelsat transponder lease charges ($60,000); Inmarsat charges ($2,400); cellular phone charges ($9,600); local and long-distance phone charges ($24,000); Internet access services through

the United Nations Logistics Base (Brindisi) leased line ($10,800) and postage and pouch charges ($3,600). The changes in the estimates for commercial communications reflect expenditure experience in 2000.

Other equipment

5. Provisions are made for replacement of office furniture ($4,000). Requirements for data-processing equipment ($60,900) include acquisition of a server for the implementation of FACS, two 24-port switches, a digital sender, licensing fees and software packages. Resources are also requested for security equipment ($4,700), including a camera and a printer for the ID card system and bullet-proof jackets. Spare parts, repairs and maintenance of office equipment are provided for at $8,400, reflecting expenditure patterns.

Supplies and services

6. Provision is made for the Office's share of local security arrangements organized through the Office of the United Nations Security Coordinator ($45,800) on the basis of the actual cost in 2000. Official hospitality is estimated at $2,400. Provision in the amount of $3,000 is included for miscellaneous other services. Stationery and office supplies are estimated at $7,500 in the light of recent experience. A provision of $6,500 is proposed for sanitation and cleaning materials, medical supplies, subscriptions, electrical supplies and other miscellaneous supplies on the basis of expenditure patterns.

Air and surface freight

7. A provision of $3,500 is made for commercial freight costs relating to supplies and parts not covered elsewhere.

Other programmes

Estimate: $50,000

8. In order to facilitate the peace process in Burundi, the mission will develop and implement public information programmes including editing and publication of documents on United Nations activities, support to civil society organizations in editing documents on human rights, the electoral process and good governance, and the promotion of dialogue and peace through the use of media, public relations and other means of communication.

Annex III

United Nations Assistance to the Facilitator of the Burundi peace process: cost estimates for the period from 1 November 2000 to 31 January 2001

A. Summary statement

(Thousands of United States dollars)

Category of expenditure	(1) 1 January to 30 June 2000 appropriation	(2) Commitment authority under resolution 54/252	(3)=(1)+(2) 1 January to 31 October 2000 Overall resources	(4) 1 January to 31 October 2000 Estimated expenditure	(5) 1 November 2000 to 31 January 2001 Total requirements	(6)=(5)-(4) 1 November 2000 to 31 January 2001 Net additional requirements
I. Military personnel costs						
1. Military observers	-	-	-	-	-	-
2. Other costs pertaining to military personnel	-	-	-	-	-	-
Total, category I	-	-	-	-	-	-
II. Civilian personnel costs						
1. Civilian police	-	-	-	-	-	-
2. International and local staff	140.0	117.2	257.2	244.7	72.8	60.3
3. United Nations Volunteers	-	-	-	-	-	-
Total, category II	**140.0**	**117.2**	**257.2**	**244.7**	**72.8**	**60.3**
III. Operational costs						
1. Premises/accommodation	-	-	-	-	-	-
2. Transport operations	5.5	3.8	9.3	6.0	2.9	(0.5)
3. Air operations	-	-	-	-	-	-
4. Communications	3.4	2.8	6.2	5.9	1.8	1.5
5. Other equipment	-	-	-	-	-	-
6. Supplies and services	3.1	2.7	5.8	3.2	1.8	(0.8)
7. Air and surface freight	-	-	-	-	-	-
Total, category III	**12.0**	**9.3**	**21.3**	**15.1**	**6.5**	**0.3**
IV. Other programmes						
1. Public information programmes	-	-	-	-	-	-
2. Training programmes	-	-	-	-	-	-
Total, category IV	-	-	-	-	-	-
Total	**152.0**	**126.5**	**278.5**	**259.8**	**79.3**	**60.6**

B. Supplementary explanation

Civilian personnel costs

Estimate: $72,800

International and local staff

1. Provisions are made for the salaries of the Senior United Nations Adviser to the Facilitator of the Burundi peace process at the D-2 level under an appointment with limited duration, a secretary (international General Service (Other level)) and a Local level driver ($32,400) for a three-month period. Mission subsistence allowance is calculated at $129 per day for the two international staff ($23,700).

2. The amount of $16,700 is provided for the official travel of the Senior United Nations Adviser to New York for consultations and participation in meetings on Burundi, and four trips to attend meetings on implementation of the Peace Agreement in Arusha.

Operational costs

Estimate: $6,500

Transport operations

3. A provision of $2,900 is made for rental of vehicles at a rate of $950 per month, including maintenance, fuel and vehicle insurance.

Communications

4. An amount of $1,800 is requested to cover costs of commercial communications, including long-distance calls and facsimile charges.

Supplies and services

5. Provisions of $1,800 are made for stationery and office supplies ($1,200), subscriptions to newspapers and magazines ($300) and other miscellaneous supplies ($300).

Annex IV

Adviser of the Secretary-General for Special Assignments in Africa: cost estimates for the period from 1 January to 31 December 2001

A. Summary statement

(Thousands of United States dollars)

	Category of expenditure	(1) 2000 commitment authority under resolution 54/252	(2) 2000 estimated expenditure	(3) 1 January to 31 December 2001 Total requirements	(4)=(3)-((1)-(2)) 1 January to 31 December 2001 Net additional requirements
I.	**Military personnel costs**				
	1. Military observers	-	-	-	-
	2. Other costs pertaining to military personnel	-	-	-	-
	Total, category I	-	-	-	-
II.	**Civilian personnel costs**				
	1. Civilian police	-	-	-	-
	2. International and local staff	699.8	481.7	716.1	498.0
	3. United Nations Volunteers	-	-	-	-
	Total, category II	**699.8**	**481.7**	**716.1**	**498.0**
III.	**Operational costs**				
	1. Premises/accommodation	-	-	-	-
	2. Transport operations	-	-	-	-
	3. Air operations	-	-	-	-
	4. Communications	7.2	0.4	7.2	0.4
	5. Other equipment	32.4	14.3	-	(18.1)
	6. Supplies and services	4.6	-	4.6	-
	7. Air and surface freight	-	-	-	-
	Total, category III	**44.2**	**14.7**	**11.8**	**(17.7)**
IV.	**Other programmes**				
	1. Public information programmes	-	-	-	-
	2. Training programmes	-	-	-	-
	Total, category IV	-	-	-	-
	Total	**744.0**	**496.4**	**727.9**	**480.3**

B. Supplementary explanation

Civilian personnel costs

Estimate: $716,100

1. Provisions ($604,800) are made for the salaries and common staff costs of the Adviser for Special Assignments in Africa (USG) and his support staff, including two political affairs officers (P-5 and P-3) and two secretarial/administrative staff (General Service, Other level). Official travel ($108,900) is provided for travel of the Adviser to various destinations in Africa with a view to actively engaging in efforts to promote the peaceful resolution of conflicts in Africa with particular attention to Angola. Overtime payment of support staff is estimated at $2,400.

Operational costs

Estimate: $11,800

Communications

2. Provisions of $7,200 are requested for commercial communications, including telephone, facsimile, postage and pouch.

Supplies and services

3. Provisions are made for official hospitality ($1,000) and miscellaneous supplies and services ($3,600).

Annex V

Special Adviser of the Secretary-General on Cyprus: cost estimates for the period from 1 January to 30 June 2001

A. Summary statement

(Thousands of United States dollars)

		(1)	(2)	(3)	(4)=(3)-((1)-(2))
				1 January to 30 June 2001	
	Category of expenditure	2000 commitment authority under resolution 54/252	2000 estimated expenditure	Total requirements	Net additional requirements
I.	**Military personnel costs**				
	1. Military observers	-	-	-	-
	2. Other costs pertaining to military personnel	-	-	-	-
	Total, category I	**-**	**-**	**-**	**-**
II.	**Civilian personnel costs**				
	1. Civilian police	-	-	-	-
	2. International and local staff	710.8	300.8	444.2	34.2
	3. United Nations Volunteers	-	-	-	-
	Total, category II	**710.8**	**300.8**	**444.2**	**34.2**
III.	**Operational costs**				
	1. Premises accommodation	-	-	-	-
	2. Transport operations	-	-	-	-
	3. Air operations	-	-	-	-
	4. Communications	-	-	-	-
	5. Other equipment	-	-	-	-
	6. Supplies and services	1.0	1.7	0.5	1.2
	7. Air and surface freight	-	-	-	-
	Total, category III	**1.0**	**1.7**	**0.5**	**1.2**
IV.	Other programmes				
	1. Public information programmes	-	-	-	-
	2. Training programmes	-	-	-	-
	Total, category IV	**-**	**-**	**-**	**-**
	Total	**711.8**	**302.5**	**444.7**	**35.4**

B. Supplementary explanation

Civilian personnel costs

Estimate: $444,200

International and local staff

1. Provisions ($250,500) are made for the staff of the Special Adviser of the Secretary-General on Cyprus, including one legal adviser (D-2), two political affairs officers (P-5 and P-3), and a secretary (General Service, Other level). Payment of overtime is estimated at $200 per month. Consultancy services ($29,800) are proposed for experts on specific issues such as the federal system of government, human rights, property issues and compensation.

2. The amount of $162,700 is provided for the travel of the Special Adviser and his staff in connection with the good offices efforts for consultations with the various countries involved and with the parties in Cyprus.

Operational costs

Estimate: $500

Supplies and services

3. Provision of $500 is made for official functions in connection with the good offices efforts.